

**GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF HIGHER EDUCATION**

**OFFICE OF THE PRINCIPAL,
ESC GOVT. POLYTECHNIC,
NANDYAL**

AUDIT REPORTS 2025-26

I. Budget Sanctioned

1. Total Budget Sanctioned for the institution **Rs. 11,99,45,761 - 00**
2. The Budget of Non-Recurring Sanctioned **Rs 10,18,000-00**
3. The Budget for Recurring including Salaries **Rs 11,89,27,761-00**

II. Expenditure incurred:

1. Total Expenditure **Rs 11,62,22,121 - 00**
2. Expenditure and Non-Recurring **Rs 12,32,560-00**
3. Expenditure Recurring Including Salaries **Rs 11,49,89,561-00**

III. The details for the above allocations and expenditure are given below:

FOR THE FINANCIAL YEAR 2025-26

Total Budget in CFY: 2025-26 : 11,99,45,761 - 00		Actual expenses in CFY 2025-26 Rs 11,62,22,121 - 00	
Non-recurring	Recurring including salaries	Non-Recurring	Recurring including salaries
10,18,000-00	11,89,27,761-00	12,32,560-00	11,49,89,561-00

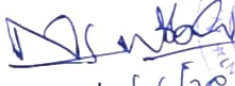
OBSERVATIONS:

- a) The above Salary details are examined with respect to e-Filing statement for every quarter of the Financial year 2025-26.
- b) The details of non-recurring of Budget allowance and expenditure are examined by the DDO/AO of the institution.

Counter Signed


PRINCIPAL
E.S.C. Govt. Polytechnic
NANDYAL-518 501. (A.P.)


Administrative Officer
ESC Govt. Polytechnic
NANDYAL-518 501 (A.P.)


10/06/2026
